

Citizens' Oversight Committee
of the Cajon Valley Union School District

Wednesday, September 25, 2013
2:00 PM

Cajon Valley Union School District
750 East Main St.
El Cajon, CA 92020

MEETING AGENDA

1. Call to Order
2. Welcome
3. Board School Bus
4. Appreciation of Minutes
5. Tour Greenfield Middle School, Lexington Elementary School, and Montgomery Middle School
6. Return to District Office
7. Adjournment

Upcoming meeting: Wednesday, September 25, 2013
Cajon Valley Union School District
Professional Development Room 3
2:00 PM

Site Concrete Upgrades
 Replace all concrete paving and steps. Add new concrete sidewalks.

Sand Pits Renovations
 Renovate existing sand pits and add new sand pits.

Locker Room Renovations - Rec
 650 basket lockers and 110 street lockers. Remove acoustical ceiling tile. Provide (1) shower in locker room.

New 14,000 sq ft Multi-Purpose and Weight Training Facility (40 x 60)
 Remove & replace existing asphalt for (8) new basketball courts.

Conversion - New uses
 Provide new carpet and shatterproof mirrors on one wall.

Concrete flatwork
 Provide new finished court surface. Gate replacement & re-paving @ south side of handball courts.

Pool Area Renovations
 Replace all concrete decking and pool upgrades. Provide new permanent storage to replace metal storage containers. Refurbish pool. Provide active solar hot water system for the existing pool. Existing changing facilities suffice to receive minor renovations to include repair of existing tile, paint, and thresholds, carpet.

Exterior Upgrades
 Replace existing metal panels with new metal panels. Replace T-111 siding with new metal panels. Paint with exception of the modulares. Adding an irrigation well.

Classroom Building Upgrades
 Provide four Solartube tubular skylights in each of the 32 classrooms. Provide 4'x4' pyramidal skylights in the common areas (assumed). Replace existing ductwork and any other mechanical systems, etc. with new. Complete re-roofing of existing classrooms.

TBD - Landscaping Upgrades
 Appeal - At the main entrance replace existing landscaping with (2) new planter areas.



**FLOOR PLAN
 MULTI-PURPOSE BUILDING**





SAN DIEGO, CA 92101
PHONE 619.238.3811

CONSTRUCTION NOTES

- (1) CONCRETE FLOOR MUDDER BASE
- (2) ADA ACCESSIBLE RAMP FINISH
- (3) FINISH CONCRETE
- (4) BASKETBALL COURT STRIPING
- (5) VOLLEYBALL COURT STRIPING
- (6) SEE SEE FINISH SCHEDULE
- (7) HALL POLISHED BARETTI PAIS
- (8) FLOOR COVERING SCHEDULE
- (9) DRINKING FOUNTAIN/REF. DETAILS & FINISHES

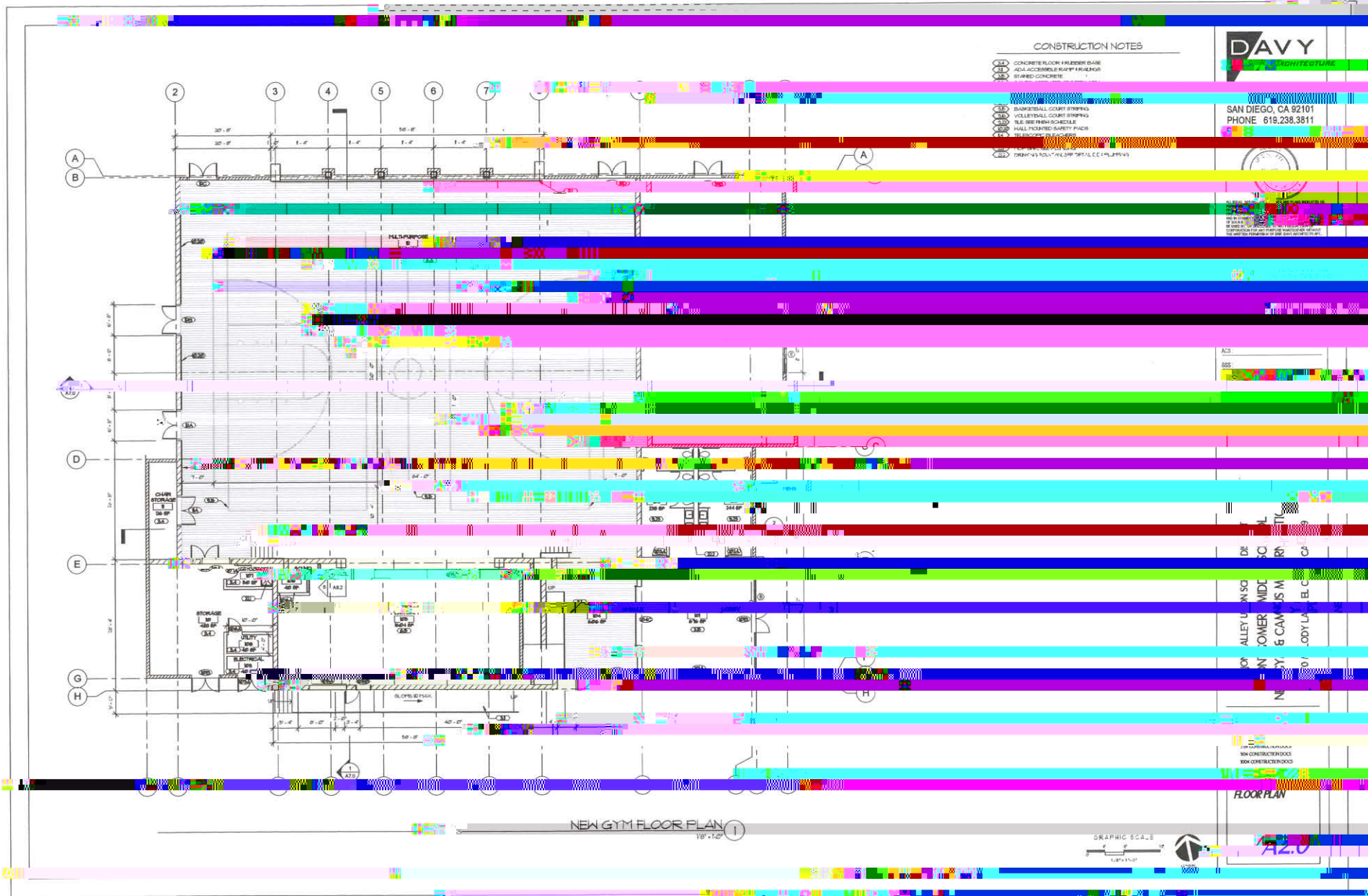


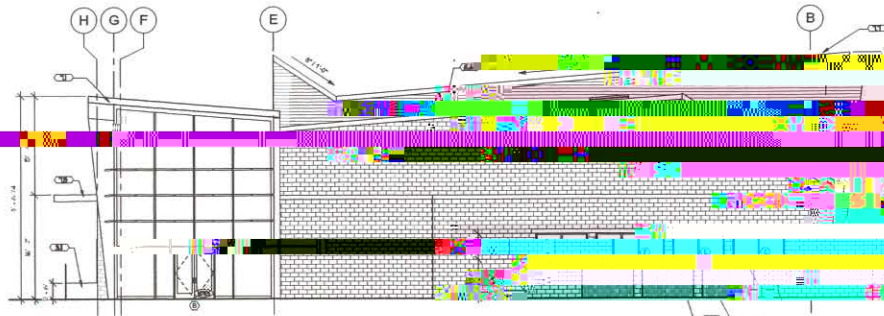
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FLOOR PLAN

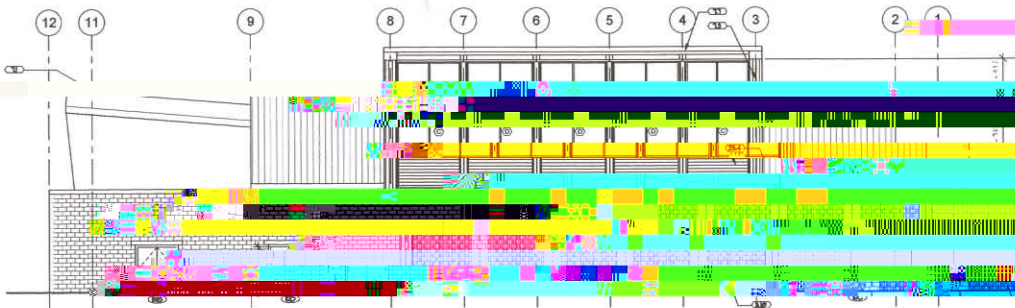
A20

NEW GYM FLOOR PLAN
1/8" = 1'-0"





NEW GYM EAST ELEVATION
1/8" = 1'-0"



NEW GYM WEST ELEVATION
1/8" = 1'-0"

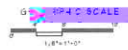
CONSTRUCTION

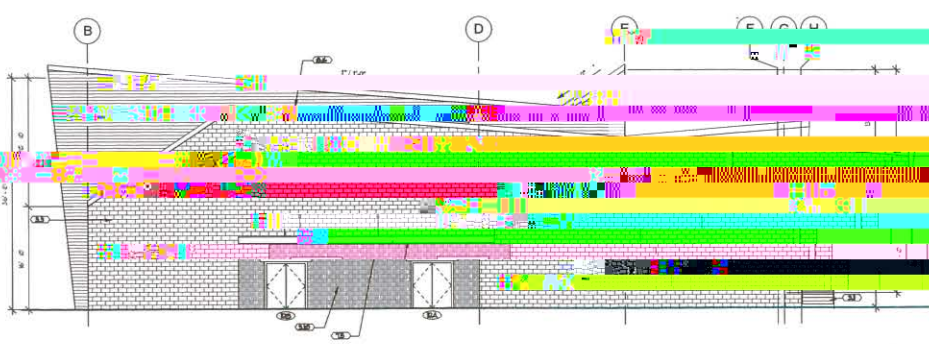
SAN DIEGO, CA 92101

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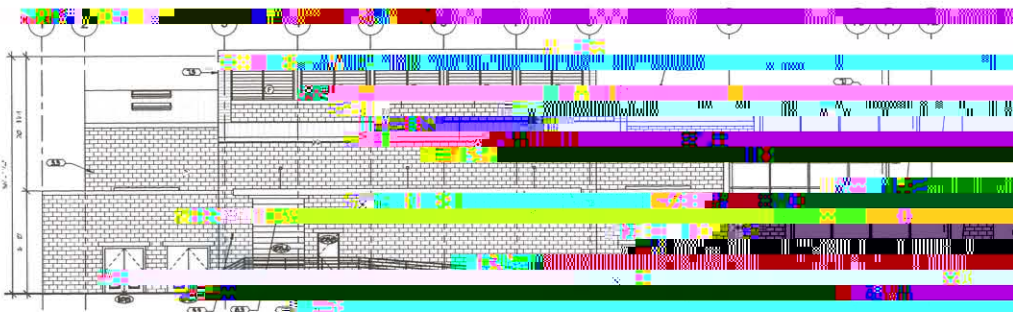
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PROPOSED GYM EXTERIOR
A5.0





NEW GYM WEST ELEVATION



CONSTRUCTION NOTES

- CONCRETE MASONRY UNIT WALL
- FLUTED CONCRETE MASONRY UNIT
- ADA ACCESSIBLE ENTRY RAMP
- STANDING DEATH METAL ROOF
- METAL HALL/BENCH
- GALLERY
- ELEVATOR



811 TENTH AVENUE

FAX 718.238.0442

APPL:	
AC:	LS SSS
DATE:	1/1
FILE:	
ACS:	

STRUC. CONSULTATION

ALUMINUM



FOR CLERK SERVICE
 300 CONSTRUCTION DOCS
 300 CONSTRUCTION DOCS

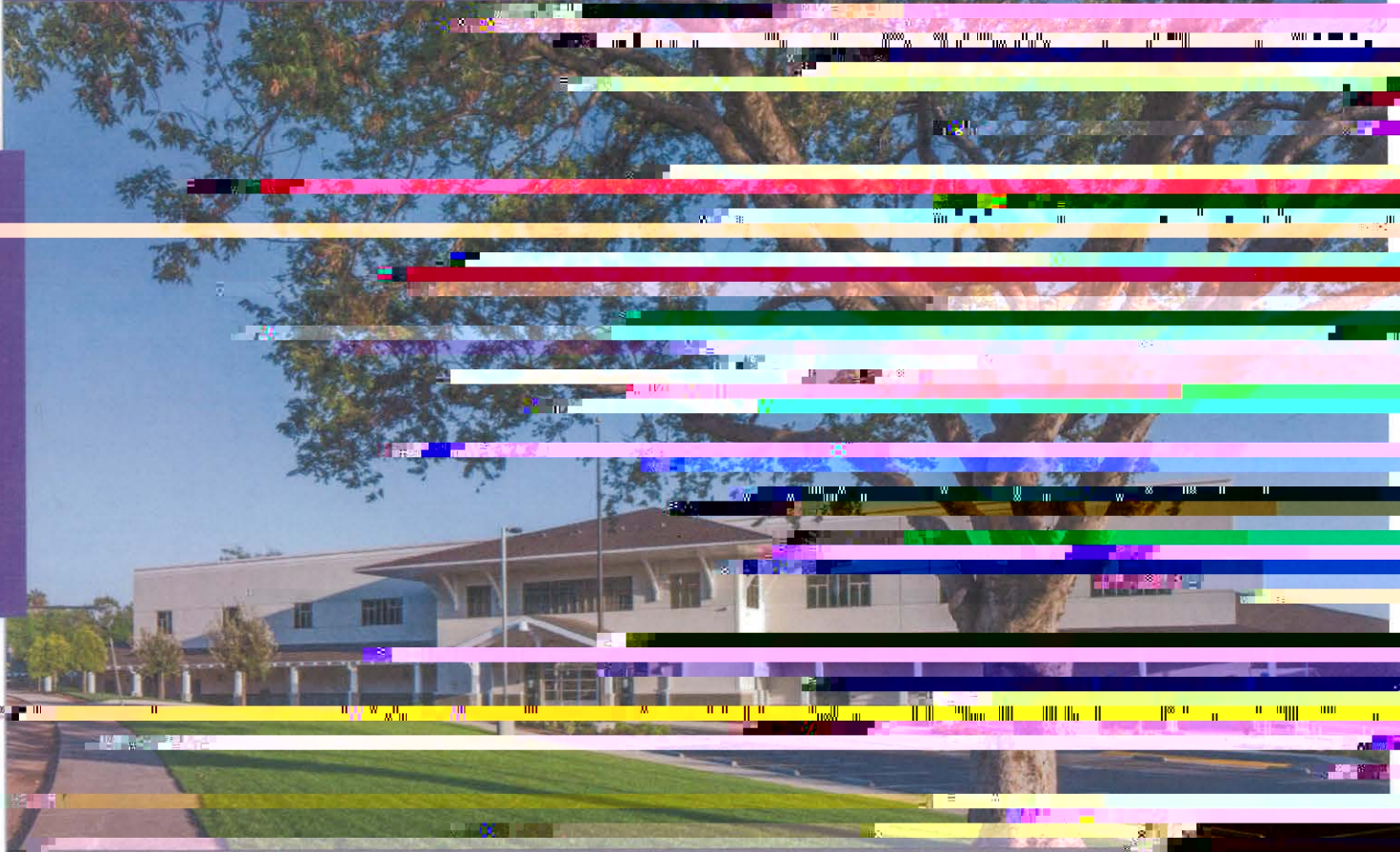
**EXTERIOR
 ELEVATIONS**

A5.1

GREENFIELD MIDDLE SCHOOL

Cajon Valley Union School District
El Cajon, CA

SPROTT
ARCHITECTURE PLLC



NEW CAMPUS

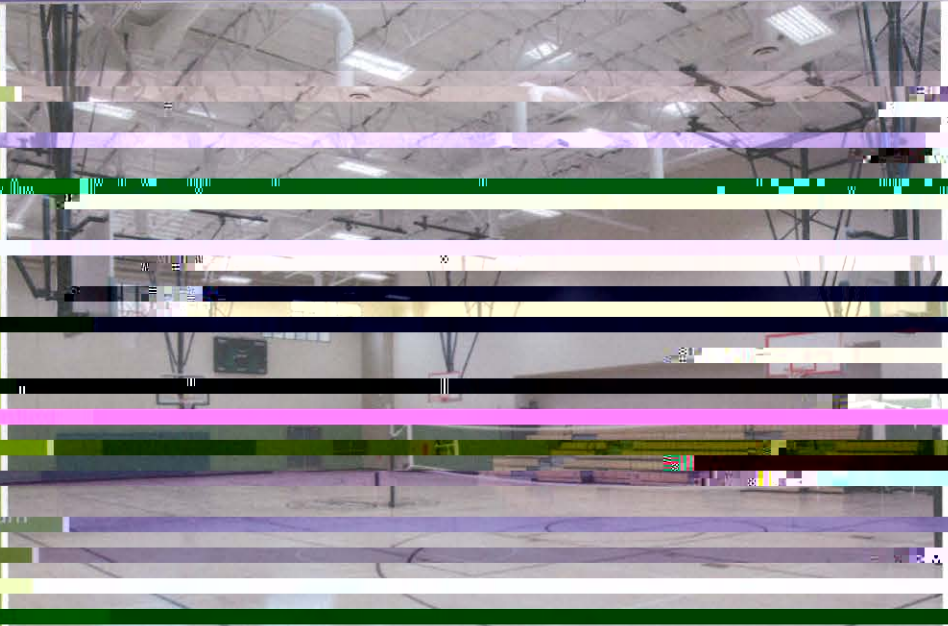


This bond-funded Cajon Valley Union School District project is a successful example of an innovative construction approach to a large-scale improvement project. Tilt-up concrete construction provides 130,000 sq ft of space, including a gymnasium (with CIF basketball court), locker rooms, a state-of-the-art 350-seat theater (with A/C and entrance and data storage area), a music rehearsal room, offices, six classrooms, a food-service kitchen and a covered lunch court for 450 students.

www.sprott.com

A central breeze-way bisects the building providing passive cooling and sheltered pre-function space, while also dividing the secured school from the theater. Craftsman-style overhangs provide ample shade for outdoor uses and passive lighting.

The two-story facility completed Spring 2013 provides the District greater durability. The concrete construction also provides much needed curriculum space for large volume functions such as the gymnasium. The design allows Greenview Middle School to become a performing arts academy for the District.



Sprotte+Watson Architecture and Planning, Inc.



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Cajon Valley

Budget

Project Name	Total Budget	Total Committed	Remaining Budget	Remaining Available Budget
D-7501 Water Line	54,802	54,802	0	0
D-7502 Security Cameras	650,000	336,927	313,073	313,073
D-7503 Clock Systems	76,587	76,587	0	0
D-7504 Plumbing	200,102	200,102	0	0
D-7505 GMS Gym/MP Bldg	13,059,741	13,059,741	0	0
D-7506 Electrical	1,849,000	936,302	912,698	930,567
D-7507 CVMS Classroom/MP Bldg	14,630,361	14,630,361	0	0
D-7508 HVAC	6,655,000	6,655,000	0	0
D-7509 FH Multipurpose Bldg	597,462	597,462	0	0
D-7510 GMS Mod	3,133,000	3,133,000	0	0
D-7511 PSD Modu	2,921,682	2,921,682	0	0
D-7512 Mechanical	26,861,500	26,861,500	0	0
D-7513 Lexington	35,000,000	2,503,276	32,496,724	32,496,724
D-7514 Restrooms	750,750,000	750,750,000	0	0
D-7515 Security	2,000,000	2,000,000	0	0
D-7516 MMS Gym	11,700,000	11,700,000	0	0
D-7517 Rebuild School	35,000,000	35,000,000	0	0
D-7518 Security	50,000	50,000	0	0
D-7519 Fencing	1,610,000	1,610,000	0	0
D-7520 Libraries	900,000	900,000	0	0
D-7521 Mechanical Screens	460,000	460,000	0	0
D-7522 Parking	250,000	44,493	205,507	205,507
D-7523 Phone System	0	0	0	0
D-7524 Minor Renovations	1,210,000	1,210,000	0	0
D-7525 Security Lighting	400,400	400,400	0	0
D-7526 Sidewalks	200,000	200,000	0	0
D-7527 Water	200,000	200,000	0	0
D-7599 Contingency	4,654,757	4,654,757	0	0
D-7599 Program	0	0	0	0
Totals	176,698,750	269,927,111	400,770,861	400,770,861

Cajon Valley Union School District

Budget vs. Commitments and Expenditures as of September 16, 2013

Project Name	Budget		Commitments		Expenditures		
	Total Budget	Actual	Total	Actual	Total	Actual	Actual
D-7501 Water Line	54,892		54,892		54,892		
D-7502 Security Cameras	70,507		70,507		70,507		
D-7503 Fire Alarm Systems	70,507		70,507		70,507		
D-7504 Playgrounds	290,102		290,102		290,102		
D-7505 GMS Gym/MP Bldg	13,059		13,059		13,059		
D-7506 Electric	1,840,000		1,840,000		1,840,000		
D-7507 CVMS Classroom/MP Bldg	14,630,361		14,630,361		14,630,361		
D-7508 HVAC	6,627,999		6,627,999	256,001	6,371,998	48,567	307,432
D-7509 FH Multipurpose Bldg	5,387,402		5,387,402		5,387,402		
D-7510 VG Mod	3,133,000		3,014,017	118,983	2,981,266	732,301	1,168,965
D-7511 RSD Mod	3,155,000		2,920,430	234,570	2,685,860	1,180,638	1,505,222
D-7512 Technology	26,864,224		22,945,876	3,918,628	20,787,323	2,158,555	6,077,161
D-7513 Lexington	55,000		55,000		55,000		
D-7514 Restrooms	750,000		750,000		750,000		
D-7515 FMS Gym	9,000,000		52,300	8,947,700	18,704	33,596	8,981,296
D-7516 MMS Gym (2)	11,408,000		9,92,770	10,715,230	2,270,000	663,916	11,180,638
D-7517 Redwood School	25,089,000		25,089,000		25,089,000		
D-7518 Erosion	65,000		65,000		65,000		
D-7519	77,000		77,000		77,000		
D-7520 Libraries	900,000		900,000		900,000		
D-7521 Maintenance Services	460,000		460,000		460,000		
D-7522 Parking	250,000		250,000		250,000		
D-7523 Phone Systems	0		0		0		
D-7524 Mirror Replacements	1,210,000		1,210,000		1,210,000		
D-7525 Security Lighting	400,000		400,000		400,000		
D-7526 Sidewalks	500,000		500,000		500,000		
D-7527	200,000		200,000		200,000		
D-7599 Contingency	4,654,757		4,654,757		4,654,757		
D-7500	1,000,000		1,701,521	2,295,476	1,460,718	243,807	2,539,282
Totals	176,683,750		176,683,750	103,932,183	67,101,485	9,950,103	109,051,588